		CAPITAL PLAN - GENERAL FUND AS AT END OF September 2008								
	Speed in Prior Years	نىرىد8 2002.05 M	2008/09 Animal as at and of Exploration DE	2005/10 Budget	301011 Bulget	2011/12 Budget	2012/13 Budgei	2013/14 Budget	Estimated TOTAL Speed	
	£ 007%	£ 000%	£ 007%	£ 007%	£ 000%	£ 007%	£ 907 x	£ 000%	£ 00Ps	
PROGRAMMES										
Base BauBh (M-Sparsen) Base BauBh (M-Sparsen) Base Nation State State Base State State State State Base State State State State Base State State State State Base State State State State Base State State State State State State State Base State State State State State State State Base State State State State State State State State Base State	8 103 204 204 204 204 204 204 204 204 204 204		807 200 79 79 79 79 79 79 79 79 79 79 79 79 79	1.38 	2,(2) 800 401 	- 	- - 	- - - - - - - - - - - - - - - - - - -	2,880 2,880 2,187	
Total Dealer Than (2008	1.00			3,07	7313	2,42	1,403	70	11273	56.2% of Programmers
Batween (200h & C00h (7 Programmer)	a1	118	(218)	100	100				836	2.9% of Programmes
Between C100b & (200b († Programmes)		147	4						147	0.3% of Programmes
Up To And Including (100h (2 Programma)									100	0.3% of Programmer
	TOTAL PRODUMINES 18,212	118	666	1.01	7302	2.40	1.001	70	32.691	60.3% of Plan
MACT Mark Tada (1994) Mark		1,864 60 33 - 2 3 1 3 1 77 77 200	13 18 17 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 188 - - - - - - - - - - - - - - - - -	80 - - - - - - - - - - - - - - - - - - -				3,759 3,1107 4,410 4,410 4,410 4,410 4,410 4,410 4,410 7,417 7,417 7,417 7,417 4,4174,417 4,417 4,417 4,417 4,417 4,417 4,417 4,417 4,4174,417 4,417 4,4174,417 4,4174,417 4,417 4,417 4,417 4,417 4,4174,417 4,417 4,4174,417 4,417 4,4174,417 4,417 4,4174,417 4,417 4,4174,417 4,4174,417 4,4174,417 4,4174,410	
Greater Than (800)	4/10	3,239	604	1,648						20.4% of Projects
Entween (200): & COOR (C Projecto)	1,00		3	279					2,320	13.8% of Projects 8.3% of Projects
Balanan (1908 & C2018 (11 Projects) Up Ta And Including (1908 (17 Projects)		100	01	588					2214	8.3% of Projects 10.3% of Projects
al constrained a set for a short			241	10					·	33.7% of Plan
1074A CANTAL FLAM	1,30	10,006	1,049	1.121	8,337	2,962	1,453	71	66,683	SLD's of Plan
Between (200): & C000s	010		(386)							6.2% of Plan
Referen (1908 & C2006) Up Te And Including (1908)	10	507	128	305					1,041	3.0% of Plan 4.0% of Plan
de commente a com	TOTAL CAPITAL PLAN 27,443		1472			1.00	148	79		100 ED at Flat
				-			1,000			